



11333 N. Cedarburg Road
Mequon, WI 53092
Phone: 262-236-8145
Fax: 262-242-9655

www.ci.mequon.wi.us

Public Works Department

PUBLIC WORKS COMMITTEE

Tuesday, November 12, 2024

6:15 PM

South Conference Room

Agenda

1) Call to Order, Roll Call

2) Approval of Minutes

a. October 8, 2024 Minutes

3) Resolutions

Action requested: review and recommend approval

a. **RESOLUTION 4153** A Resolution Approving a Stormwater Facilities Maintenance & Easement Agreement, in Connection with Acquisition of a 10-Foot-Wide Storm Sewer Easement at 10538 North Gazebo Hill Parkway West

4) Discussion and Possible Action

Discussion and Possible Action

a. 2024 Road Improvements Contract Summary

b. Fiesta Lane Drainage and 2024 Road Program Review

c. Review of Enterprise Performance Standards for Vehicle Leasing

d. Public Works Work Plan (11.12.24)

5) Adjourn

Dated: November 12, 2024

/s/ Jeffrey Hansher, Chair

.....
Notice is hereby given that a quorum of other governmental bodies may be present at this meeting to present, discuss and/or gather information about a subject over which they have decision-making responsibility, although they will not take formal action thereto at this meeting.

Persons with disabilities requiring accommodations for attendance at this meeting should contact the City Clerk's Office at 262-236-2914, twenty-four (24) hours in advance of the meeting.

Any questions regarding this agenda may be directed to the Public Works Department at 262-236-2913, Monday through Friday, 7:00 AM – 3:30 PM.



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Public Works Department

PUBLIC WORKS COMMITTEE

Tuesday, October 8, 2024

6:30 PM

South Conference Room

Minutes

1) Call to Order, Roll Call

The meeting was called to order at 6:30 PM.

Present:

Chair Jeffrey Hansher
Alderman Kelly Tolocko
Alderman Peter Bratt

Also Present: Director of Public Works/City Engineer Lundeen, Assistant Director of Community Development Zader and Administrative Assistant Schlereth.

2) Approval of Minutes

a. Public Works Committee meeting minutes of September 10, 2024

RESULT: **Approved by Voice Acclamation [Unanimous]**

MOVED BY: Alderman Tolocko

SECONDED BY: Alderman Bratt

AYES: Hansher, Tolocko, Bratt

3) Resolutions

Action requested: review and recommend approval

a. **RESOLUTION 4145** A Resolution Authorizing the Following Contractors to Exceed \$25,000 in Annualized Expenditures for Work Performed on Behalf of City Departments: Branch Out Land Clearing, LLC, Frank D Gillitzer Electric Company Ltd., Dillett Mechanical Services, Inc. and Lannon Stone Products, Inc.

RESULT: **Approved by Voice Acclamation [Unanimous]**

MOVED BY: Alderman Tolocko

SECONDED BY: Alderman Bratt

Attachment: 10-8-24 (9849 : October 8, 2024 Minutes)

AYES: Hansher, Tolocko, Bratt

- b. **RESOLUTION 4144** A Resolution Approving a Contract to Review and Analyze the Federal Emergency Management Agency's Recent Floodplain Mapping, Data and Modeling Update to M Squared Engineering of Cedarburg, Wisconsin, in the Amount of \$29,630

Staff advised that M Squared is a smaller local firm with floodplain experience.

RESULT: **Approved by Voice Acclamation [Unanimous]**

MOVED BY: Alderman Tolocko

SECONDED BY: Alderman Bratt

AYES: Hansher, Tolocko, Bratt

4) Discussion Items

Discussion and Possible Action

- a. Public Works Work Plan (10.8.24)

5) Adjourn

- a. Motion to Adjourn at 6:42 PM

RESULT: **Approved by Voice Acclamation [Unanimous]**

MOVED BY: Alderman Tolocko

SECONDED BY: Alderman Bratt

AYES: Hansher, Tolocko, Bratt

Respectfully Submitted,

Ren Schlereth
Administrative Assistant

Attachment: 10-8-24 (9849 : October 8, 2024 Minutes)



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Office of Engineering

TO: Public Works Committee
FROM: Cole McCraw, Assistant City Engineer
DATE: November 12, 2024
SUBJECT: RESOLUTION 4153 A Resolution Approving a Stormwater Facilities Maintenance & Easement Agreement, in Connection with Acquisition of a 10-Foot-Wide Storm Sewer Easement at 10538 North Gazebo Hill Parkway West

Background

Recently, Engineering Division staff prepared a drainage design plan for the placement of driveway culverts and ditching for a new home build at 10538 North Gazebo Hill Parkway West. During design, staff determined that the developer had previously constructed the existing ditch on West Ravenna Court on the northern tip of the lot. Therefore, the ditch is on private property rather than in the City road right-of-way.

This is the only remaining lot in the Gazebo Hill subdivision yet to be developed, and the lot has remained vacant since 1990. At the time of subdivision construction, the lot was not filled in for a house pad, as shown in the approved grading plan. Over the past 34 years, the lot has become wooded and required extensive filling to construct a new home. During this time, discharge from City stormwater facilities had been flowing on private property in the ditch across the north end of this lot, without a stormwater easement over it.

Analysis

In order to relocate the ditch to be wholly contained within the road right-of-way, the ditch realignment would involve the removal of a well-established street tree (Skyline Honey Locust) and possible relocation of a conflicting gas line. As the existing drainage is well established and not in direct conflict with the proposed home construction, staff is requesting an easement to leave the conveyance location as-is and is requesting a stormwater easement from the property owner to allow the stormwater to flow as it has for decades.

Once the resident completed driveway installation this past spring, a verbal agreement was made with the property owner to include grading and restoration of the ditch on the North Gazebo Hill Parkway West side of the property, in exchange for granting the 10-foot easement. Subsequently, the Highway Division completed ditch grading and restoration work on the North Gazebo Hill Parkway West ditch line in July 2024. If approved, the proposed crossroad culvert and subsequent pipe installation and ditching would be scheduled for completion by City staff in May 2025.

Fiscal Impact

Staff does not anticipate a fiscal impact for the easement. At the time, there were adequate funds

in the operating budget for this project, and pipe materials were purchased this past summer. Staff estimates the pipe and installation materials cost approximately \$3,000, and the Department of Public Works will be further responsible for the maintenance of the pipe placed in the easement in perpetuity.

Recommendation

A recommendation is forthcoming from the Public Works Committee on November 12, 2024.

Attachments:

Stormwater Maintenance and Easement Agreement (PDF)

10538 N Gazebo Hill Pkwy - Lot 36: Easement with Aerial (PDF)

10538 N Gazebo Hill Pkwy Lot 36: Subdivision Plat Key Sheet (PDF)

COMMON COUNCIL
OF THE
CITY OF MEQUON

RESOLUTION 4153

A Resolution Approving a Stormwater Facilities Maintenance & Easement Agreement, in Connection with Acquisition of a 10-Foot-Wide Storm Sewer Easement at 10538 North Gazebo Hill Parkway West

RECITALS

A. The current south ditch of West Ravenna Court is located on private property at the north end of the property at 10538 North Gazebo Hill Parkway West (Lot 36), and not in the road right-of-way, as shown on the approved construction plans.

B. Should the ditch be re-aligned to the north to be in road right-of-way, this would require the removal of an established street tree and cause conflict with an existing gas line which traverses the ditch on an angle.

C. The ditch was placed on private property by the developer at the time of the subdivision construction.

D. Staff has been in contact with the current homeowner, who has agreed to the storm sewer drainage easement and culvert placement project.

E. The Public Works Committee recommended approval of the easement on November 12, 2024.

BASED UPON THE FOREGOING RECITALS, IT IS RESOLVED by the Common Council of the City of Mequon, Wisconsin, that:

1. The 10-foot-wide Storm Sewer Drainage Easement for the property located at 10538 North Gazebo Hill Parkway West in the form attached hereto is approved, subject to any clerical, technical and/or legal changes deemed necessary and appropriate by the City Attorney.

2. The Mayor, City Clerk and Director of Public Works are authorized and directed to execute the same and the Director of Public Works is authorized and directed to have the same recorded in the Office of the Ozaukee County Register of Deeds.

3. Staff is further authorized to instruct the DPW staff to purchase and install the required culvert and structure material within the 10-foot storm sewer easement.

Approved by: Andrew Nerbun, Mayor

Date Approved: November 12, 2024

I certify that the foregoing Resolution was adopted by the Common Council of the City of Mequon, Wisconsin, at a meeting held on November 12, 2024.

Caroline Fochs, City Clerk

Document Number	STORM WATER FACILITIES MAINTENANCE & EASEMENT DECLARATION AND AGREEMENT Document Name	Recording Data Name and Return Address Kristen B. Lundeen City of Mequon 11333 N. Cedarburg Road Mequon, WI 53092 14-118-00-36-000 Parcel Identification Number (PIN)
THIS STORM WATER FACILITIES MAINTENANCE AND EASEMENT AGREEMENT (hereinafter “Agreement”), is made and entered into as of _____, 2024 by and between Jessica Roberts, (“Owner”), and the City of Mequon (“City”). WHEREAS Owner owns certain real property situated in City of Mequon, Ozaukee County, Wisconsin, described on <u>Exhibit B</u> attached hereto and incorporated herein by reference (“Property”); and WHEREAS, Owner desires to declare and establish a covenant and non-exclusive perpetual easement in the area of the Property described and illustrated on <u>Exhibit A</u> (“Easement Area”) for the maintenance of a storm sewer drainage culvert/pipe and roadway ditch to be constructed in accordance with the plans and specifications for said storm sewer drainage culvert/pipe and roadway ditch approved by the City of Mequon on October 31, 2024; and WHEREAS, the City desires to drain stormwater by means of a storm sewer drainage culvert and roadway ditch through said parcel of land owned by Owner, and WHEREAS, Owner desires to make certain other covenants and agreements as hereinafter are more specifically set forth with regard to such requirements.		

NOW, THEREFORE, in consideration of the foregoing, including the plan approvals by the City of Mequon, and the covenants and declarations as hereinafter set forth, and in obedience to the ordinances and engineering standards of the City of Mequon, IT IS DECLARED as follows:

1. DECLARATION OF A PERPETUAL EASEMENT. Owner hereby declares and reserves for City, its successors, and assigns, forever, the covenants contained herein, and a perpetual non-exclusive 10-ft. wide storm sewer drainage easement, for the benefit of the City for stormwater drainage, in the Easement Area, including the right and authority to construct, use, operate, maintain and repair (including reconstruction) the approved storm water facilities, including but not limited to storm sewer drainage culvert and related facilities, and tributary connections (“**Storm Sewer Drainage**”) in the Easement Area.

2. INITIAL INSTALLATION. City shall cause the reasonable restoration of the Easement Area to include placing of topsoil and hydroseeding any disturbed area. Owner shall be responsible for watering and maintenance of the seeded areas. Owner shall be responsible for watering and maintenance of the seeded areas. The Initial Installation will be substantially completed by _____, 2024 (the “Completion Date”). Owner and the City will jointly inspect the Initial Installation within one year of the Completion Date and fulfillment of the restoration work.

3. REPAIR & MAINTENANCE. City, its successors, and assigns, shall be responsible for repair, maintenance of the storm sewer drainage culvert and related facilities constructed within the Easement Area. Such maintenance may include, but not be limited to, providing normal, usual and customary cleaning and maintenance, which may include litter control, grass swale stabilization, storm sewer drainage culvert inspection and maintenance, and maintenance of all surrounding grass areas and landscaping so that the storm sewer drainage culvert and related facilities continue to meet the same performance standards in accordance with which they were originally constructed. Owner shall be responsible for all ordinary lawn care in the easement area.

4. RESERVATIONS. Owner, its successors in interest and assigns, hereby reserves for itself the right to the use of the storm water system and Storm Water Facilities as may be installed in the Easement Area, subject to all applicable governmental rules, regulations and approvals. Owner and its successors and assigns hereby reserves to itself the right to make such use of the land included within the Easement Area subject to all governmental rules, regulations and approvals, as will not unreasonably disturb or interfere with such Storm Water Facilities or prevent ingress and egress thereto for the purposes of construction, operation, use, maintenance, and repair (including reconstruction) thereof. Subject to all governmental rules and regulations, owner reserves the right to cross and recross the Easement Area with other utility lines, pipes, wires and easements, parking and access easements, and may install paving, curb and gutter, landscaping, signs and other improvements within the Easement Area which are not inconsistent with the grant of the easement herein contained or applicable municipal approvals for Property. Owner and its successors and assigns hereby reserves for itself the right, at its sole cost and expense, to relocate the Easement Area and any Storm Water Facilities located therein, upon consent from the City, which consent shall not be unreasonably withheld or delayed.

5. EXHIBITS. All exhibits referred to herein and attached hereto shall be deemed part of the Agreement.

6. RECORDING. The Agreement shall be recorded in the records of Ozaukee County, Wisconsin.

7. GOVERNING LAWS. The laws of the State of Wisconsin shall apply to the Agreement.

8. SEVERABILITY. If any term, provision or condition contained in the Agreement shall, to any extent, be invalid or unenforceable, the remainder of the Agreement (or the application of such term, provision or condition to persons or circumstances other than those in respect of which it is invalid or unenforceable) shall not be affected thereby, and each term, provision or condition of the Agreement shall be valid and enforceable to the fullest extent permitted by law.

9. BINDING ON FUTURE PARTIES. The perpetual easement and all covenants and easements herein shall run with the land and shall inure to the benefit of and be binding upon the parties, their successors and assigns. Owner shall cooperate with the City in recording any instrument deemed reasonably necessary by the City to address the provisions of Wis. Stat § 893.33(6).

[SIGNATURE PAGE FOLLOW]

IN WITNESS WHEREOF, the parties have executed this easement and agreement as of the day and year first above written.

OWNER

By: _____

ACKNOWLEDGMENT

STATE OF WISCONSIN)
) ss.
COUNTY OF OZAUKEE)

Personally came before me this ___ day of _____, 2024, the above named _____ to me known to be such person and acknowledge that he executed the foregoing instrument.

Notary Public, State of Wisconsin
My Commission _____.

CITY OF MEQUON

Approved by: _____
 Brian C. Sajdak, City Attorney

By: _____
 Andrew Nerbun, Mayor

By: _____
 Caroline Fochs, City Clerk

ACKNOWLEDGMENT

STATE OF WISCONSIN)
) ss.
COUNTY OF OZAUKEE)

Personally came before me this ___ day of _____, 2024, the above named Andrew Nerbun and Caroline Fochs, Mayor and Clerk of the City of Mequon, respectively, to me known to be such officers and acknowledge that they executed the foregoing instrument in such capacity.

Notary Public, State of Wisconsin
My Commission _____.

Document Drafted By: City of Mequon

EXHIBIT A**Easement Area Depiction and Description**

A 10-ft wide public storm drainage easement bounded and described as follows:

Commencing at the northwest corner of Lot 36 in Gazebo Hill subdivision, thence North $88^{\circ}52'55''$ East, 16.41 feet along the north line said Lot, to a point of curvature, thence South $71^{\circ}52'06''$ East, along the tangent arc of a curve to the right, having a radius of 40 feet, a central angle of $38^{\circ}30'26''$, and an arc length of 26.88 feet, to a point of tangency; thence South $89^{\circ}10'18''$ East, along the tangent arc of a curve to the left, having a radius of 75 feet, a central angle of $1^{\circ}37'47''$, and an arc length of 2.13 feet, to a point along said curve; thence South $88^{\circ}52'55''$ West, 43.00 feet to a point in the west line of said Lot, also being the east right-of-way line of N. Gazebo Hill Pkwy.; thence North $1^{\circ}07'06''$ West, 10.00 feet along said west line of said Lot, to the point of beginning.

Easement area containing 0.008 acres

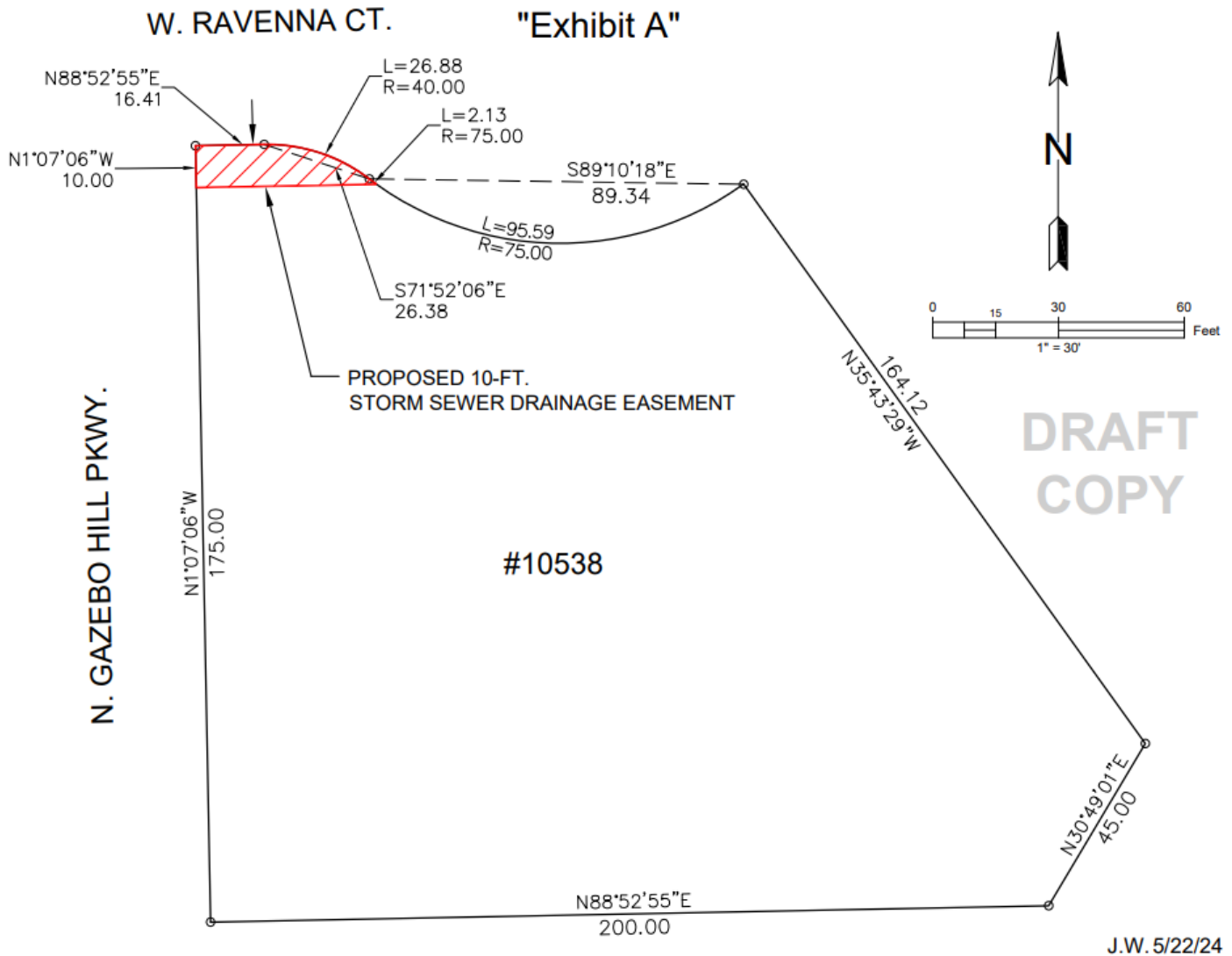
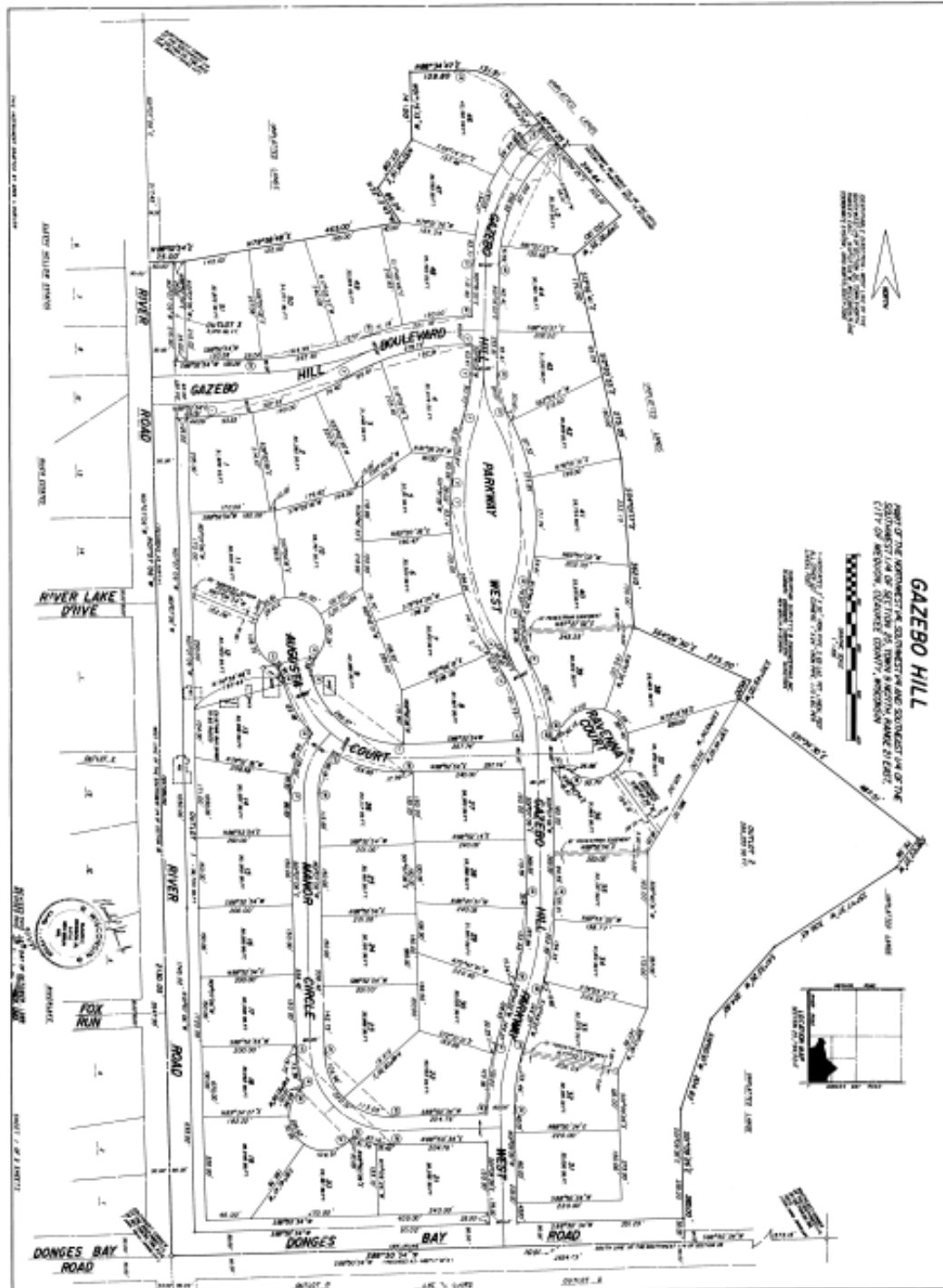


EXHIBIT B

Legal Description of Property

Located at **10538 N. Gazebo Hill Pkwy.**, City of Mequon, Ozaukee County, Wisconsin.

LOT 36 IN GAZEBO HILL, BEING A PART OF THE NORTHWEST 1/4 , AND SOUTHEAST 1/4 OF SECTION OF THE SOUTHWEST 1/4 OF SECTION 25, TOWN 9 NORTH, RANGE 21 EAST, CITY OF MEQUON, OZAUKEE COUNTY WISCONSIN.





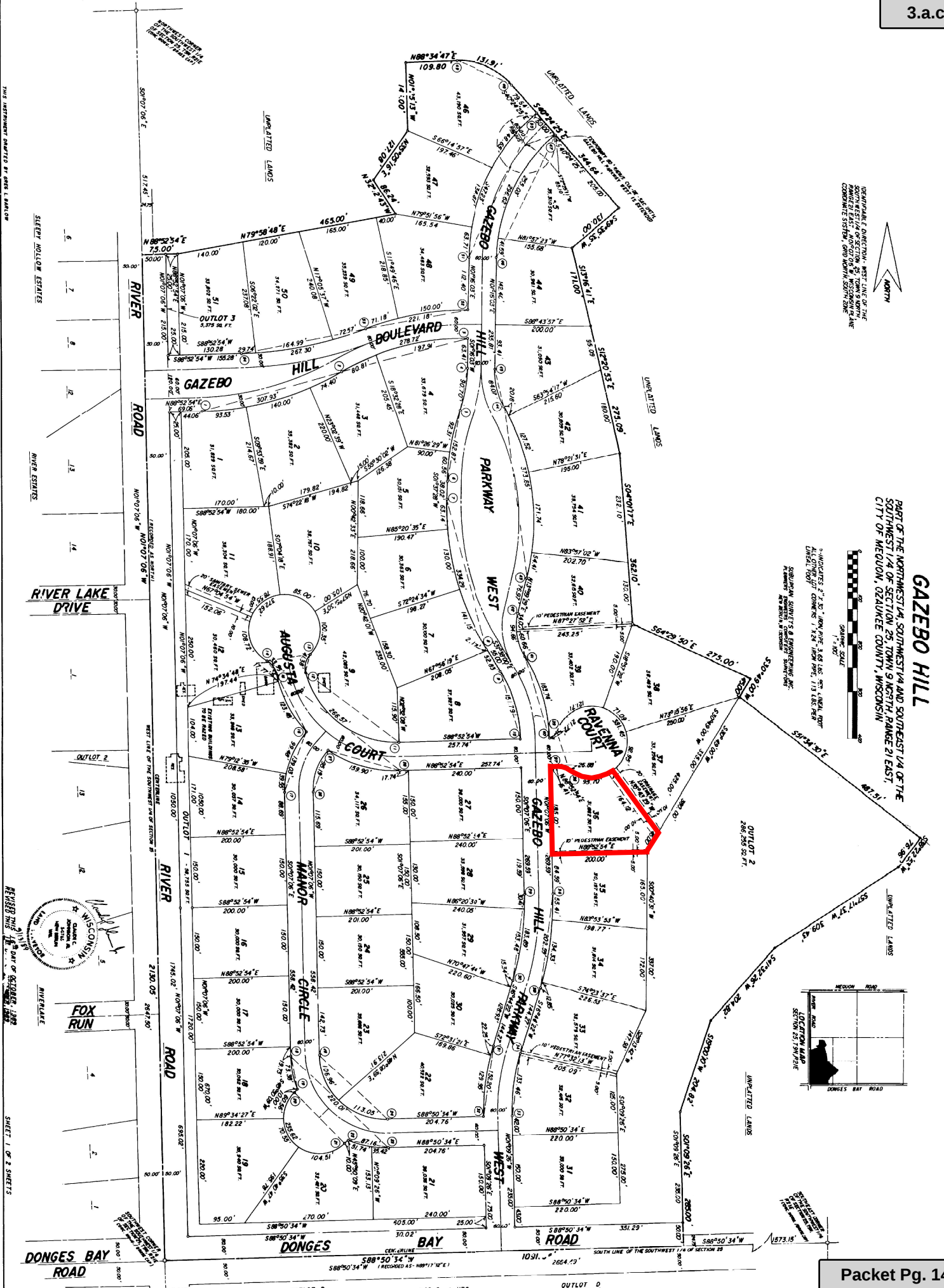
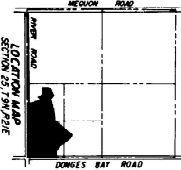
UNITS: 1" = 100' 0.00"
NORTH
UNITS: 1" = 100' 0.00"

PART OF THE NORTHWEST 1/4, SECTION 14, AND SOUTHWEST 1/4 OF THE SOUTHWEST 1/4 OF SECTION 25, TOWN 9 NORTH, RANGE 21 EAST, CITY OF MEQUON, OZAUKEE COUNTY, WISCONSIN

GAZEBO HILL

GRAPHIC SCALE
1" = 100' 0.00"

UNITS: 1" = 100' 0.00"
NORTH
UNITS: 1" = 100' 0.00"





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Office of Engineering

TO: Public Works Committee
FROM: Jeremy Dandy, Engineering Technician
DATE: November 12, 2024
SUBJECT: 2024 Road Improvements Contract Summary

Background

The Annual Road Program addresses both road reconstruction/rehabilitation and road maintenance. This memo provides an overview of the proposed 2024 program and the current estimates. An area map of the 2024 Project is attached.

In 2024, the following were reconstructed/rehabilitated:

- Highland Road (Wauwatosa Rd east to railroad crossing)
- Fiesta Lane
- Essex Drive and Essex Court
- Wildwood Court
- County Line Road (Cedarburg Rd west to railroad crossing) joint project with the Village of Brown Deer
- Various Patches throughout the City

Additionally, 55 miles of roadway were crack sealed, and 5.27 miles of roadway were treated with GSB-88 sealant.

The project included a total of 2.32 miles of repaved road. From this total, 0.25 miles were milled and repaved and 2.07 miles were pulverized and paved. Drainage improvements, widening for paved shoulders, crossroad culverts, curb & gutter, and shouldering were also included.

Analysis

The Road Improvements contract was awarded to Payne & Dolan, Inc. The project included a completion date of September 20, 2024. Some punch list items were completed after the completion date. There will be one balancing change order for a reduction of approximately \$125,000. The reduction is a result of adjusting for final quantities used and reducing the quantify for the base repair, which was unnecessary. The change order equates to 8% of the contract award amount.

The contract for crack sealing and GSB-88 were issued to Fahrner Asphalt Sealers. Both contracts included all base and additive items which were awarded based on the bid amounts received. Both contracts finished on schedule.

Fiscal Impact:

On February 8, 2022, Common Council approved a \$5 million bond issuance for a 3-year borrowing for the road program. The 2024 program was the third year of the aforementioned three-year program funded by long term bonding.

The program shown on the following chart is the total costs for 2024:

	Cost Estimate	Award Amount	Actual Cost
Rehabilitation - Highland Road, Fiesta Lane, Essex Drive, Essex, Court, Wildwood Court, County Line Road, patches	\$1,647,695	\$1,520,455	\$1,392,200
Road Program Design			\$79,800
Mequon Road Resurfacing			\$8,115
DPW Landscaping/Drainage/Paint/Signs			\$28,270
Buntrock Ave Traffic Signal Replacement			\$165,347
Advertising for Bids			\$550
Maintenance (Crack Seal)	\$301,000	\$265,608	\$224,032
Maintenance (GSB-88)	\$221,000	\$177,503	\$ 84,691
Totals	\$2,169,695	\$1,963,577	\$1,983,005

The remaining balance of the road improvements capital account will be utilized in the coming years. The remaining balance of this capital account is anticipated to be \$175,000.

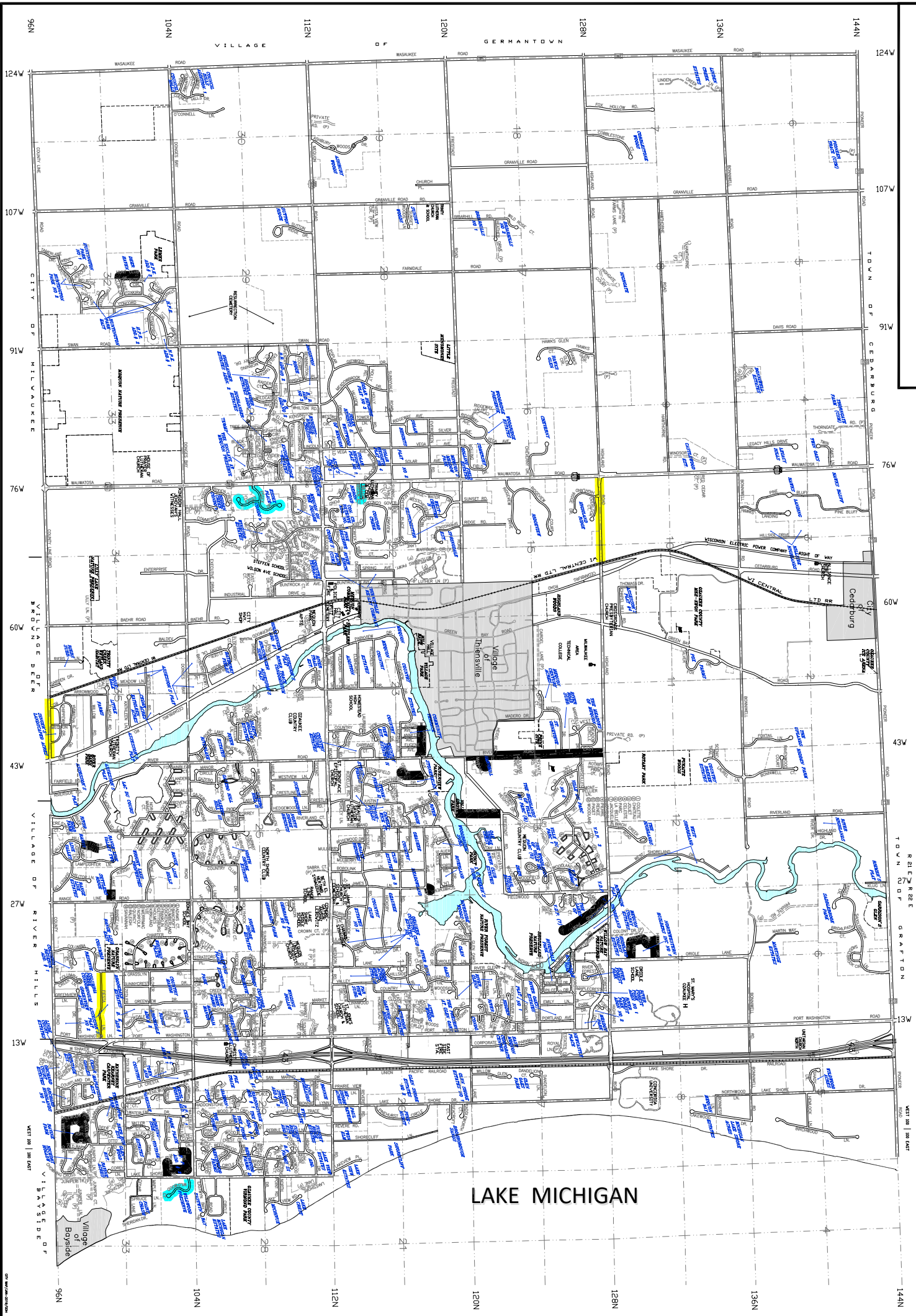
Recommendation

Staff has provided the summary for information only; no action is needed.

Attachments:

3098-24 Road Improvements Area Map (PDF)

2024 Road Improvements





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Office of Engineering

TO: Public Works Committee
FROM: Cole McCraw, Assistant City Engineer
DATE: November 12, 2024
SUBJECT: Fiesta Lane Drainage and 2024 Road Program Review

Background

The Fiesta Lane drainage inquiry was officially added to the Major and Secondary Drainage project list in 2010, and originally appeared as #26 of 40+ projects with the initial prioritization in 2015. As recently as 2022, the project appeared as #2 on the City's prioritization list. In February 2023, the Public Works Committee authorized the issuance of a request for proposals (RFP) to assess the drainage issue and recommend drainage work to be included in the road program project. The study was awarded to raSmith in April 2023.

In June 2023, raSmith was invited to the Public Works Committee Meeting to present the drainage analysis and types of solutions as well as answer any questions from the committee members or public. During the discussion, residents and the Committee reached the consensus to proceed with both the ditch regrading and driveway culvert replacement alternatives. It was decided that a third alternative proposing stormwater detention on private property was a more challenging item to implement, and that the alternative may be reconsidered after the ditch and culvert improvements are made.

The recommendations for ditch regrading and culvert replacement were implemented into the design and construction of the 2024 Road and Drainage Improvement Project. Staff worked with residents through a series of meetings and other correspondence prior to construction to receive comments and work through any private property impacts. The project had several challenging site constraints including narrow right-of-way, mature trees in or near the work area, and lack of slope to aid drainage along the street.

The construction substantially concluded in mid-September.

Analysis

To ensure that the ditching and culvert replacement adequately addresses drainage concerns, staff recommends that the Fiesta Lane item remains on the Major and Secondary Drainage Way Capital Improvement Plan (CIP) list for one year. This will allow staff and residents to monitor the improvements and determine if further action is needed to reduce the drainage issues. There has been very little rainfall since project completion, so staff intends to perform on-site inspections during significant rain events over the next year.

Staff will add the item to a Public Works Committee agenda in fall 2025 to determine whether it should be marked as "complete" on the Drainage CIP list, or whether further action is required.

The Drainage CIP list is attached to this item for reference.

Fiscal Impact

The Right-of-Way Asset Management capital account was used for design and construction of the project.

A small portion of the project was funded using Major and Secondary Drainage Way Capital Improvement funds, which are now exhausted.

Recommendation

Staff recommends that the Fiesta Lane item remains on the Major and Secondary Drainage Way CIP list for one year following completion of the ditch and culvert improvements.

Attachments:

2024-11-6 Major and Secondary Drainage Way CIP List (PDF)

Major and Secondary Drainage Way CIP List

Acct # 410798-730010-10013

COMPLETE

Possible Future Road Project

Draft Plan

	Plan Provided	Priority Status	Eval. Score	Map #	Inquiry #	Project Address/Location		Basin Size	Description/General Solution	Contact	Address	City State
PROPOSED CIP ITEMS	X	1	99	3	2013-8	11628/50 N	Shorecliff Ln.		300' - 12" ADS Pipe into county tile to alleviate flooding	Christina M. Plazak & David H. Hinke	11628 N Shorecliff Ln.	Mequon, WI 53092
	X	2	125	4	2010-34	1516 W	Fiesta Ln.	Sec.	water flows over the road during heavy events/install 1000' 18" hdpe in ditch	Michael Horne	1436 W Fiesta Ln.	Mequon, WI 53092
		3	120	5	staff		Ranch/Hickory/Chestnut	Maj.	Clear Drainage Easement to help water flow in heavy rain events - begin with resident survey	Highway Division		
	X	4	110		staff	11538 N	Oriole Ln.	Sec.	replace 30" cmp. - holes - plan drafted - +/-600' - 30" Hdpe.,	Highway Division		
		5	100	6	staff	900 W	County Line Rd.	Maj.	Fish Creek Drainage- restore erosion south of Katherine Kearney Carpenter Park	Highway Division		
		6	100		staff	12023 N +/-	Corporate Pkwy.	Maj.	see 1025 W Glen Oaks Ln. - west side of x-rd. culverts blocked by sediment and cattails- permit needed	John Mikkelson	1025 W Glen Oaks Ln.	Mequon, WI 53092
		7	100		2014-28	1025 W	Glen Oaks Ln.	Maj.	Clean out sediment build-up 5' 10' in front of 4 x-rd. culv. Ends - W & E sides of Corporate Pkwy.- permit needed	John Mikkelson	1025 W Glen Oaks Ln.	Mequon, WI 53092
		8	-		staff		County Line Rd. - RR to Cedarburg Rd.	Sec.	Singers Landscaped Acres - subdivision-wide flat grades - Hydraulic evaluation needed	Engineering Division		
		9	-				Revere Rd. / Lake Shore Dr.		FreshWater report recommendation for modified culvert at Revere and Lake Shore	Highway Division		
		10	-				Lake Shore Dr. / wetland area		FreshWater report recommendation for modified culvert at Lake shore and wetland area	Highway Division		
		11	-				Pinehurst Circle		FreshWater report recommendation for modified culvert at Pinehurst Circle	Highway Division		



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Office of Public Works

TO: Public Works Committee
FROM: Tim Weyker, Deputy Director of Public Works
DATE: November 12, 2024
SUBJECT: Review of Enterprise Performance Standards for Vehicle Leasing

Background

In June of 2022, the City of Mequon signed a Master Equity Lease Agreement with Enterprise Fleet Management for the passenger vehicle segment of the DPW fleet. At its base, the Enterprise program functions as follows:

- The Department of Public Works finalizes new vehicle orders for each year with Enterprise.
- While vehicles are on order, DPW will finalize aftermarket equipment needs for any necessary units.
- Old vehicles will be sold by Enterprise once new vehicles are set up and ready for use by the city. The City of Mequon is responsible for titling, licensing, registration, and insurance of the vehicles as stated in the Master Lease Agreement.
- Enterprise will meet with the City of Mequon twice per year based on manufacturer timelines and budget approval timelines to evaluate both owned and leased vehicle values and replacement strategies. Vehicles can be replaced at any point within the lease term. The City of Mequon has full control based on use and financial implications in doing so.
- Owned or leased resale equity is the full right of the City of Mequon and can be used to reduce future lease payments by rolling such into down payments for replacement vehicles or can be used to pay for future lease payments separately.

Analysis

In connection with the Master Equity Lease Agreement with Enterprise, the city also added Policy Statement 17 to the City's Financial Policy to formalize the framework for City staff's administration of vehicle lease agreements. In part, the policy statement addresses performance standards and annual reporting as follows:

Performance Standards:

The performance standards for the program shall be reviewed by the Public Works Committee on an annual basis. If city staff or the Public Works Committee identify parameters of this policy that require reconsideration or adjustment, it shall make such a recommendation to the Common Council. If at any time the program fails to meet the criteria of this policy, the Common Council shall be notified within 60 days.

Reporting:

The City's designated lease provider shall provide a report to the City at a minimum quarterly detailing the following data for each vehicle included in the scope:

- Capitalized Price of Vehicle
- Total Capitalized Amount
- Year-to-date and Term-to-date Total Monthly Rental Including Additional Services
- Reduced Book Value at Term
- Gain Achieved from Sale (post-sale)
- Estimated and Actual (post-sale) Cost per Mile of Each Vehicle
- Comparison Options for Fuel Alternate Options
- Check Points of Equity in Vehicles

Fiscal Impact

The overall fiscal impact of the Enterprise Leasing program has been positive, allowing the City to replace 9 of 19 vehicles in the passenger vehicle segment of the City's fleet over the last 2 years with an annual outlay of approximately \$50,000 per year.

Recommendation

Staff is recommending continuation of the program with the appropriate annual review and reporting.

Attachments:

City of Mequon Fleet Annual Review - November 2024 (PDF)

Passenger Vehicle Fleet List 2024 (PDF)

Enterprise Lease Payments to Term (PDF)

2025 EV Review (PDF)



Fleet Planning Review

City of Mequon, Wisconsin

November 12th, 2024

City of Mequon Fleet Review Agenda



Customer Service



Introductions



Fleet Review



Industry
Update



EV Update

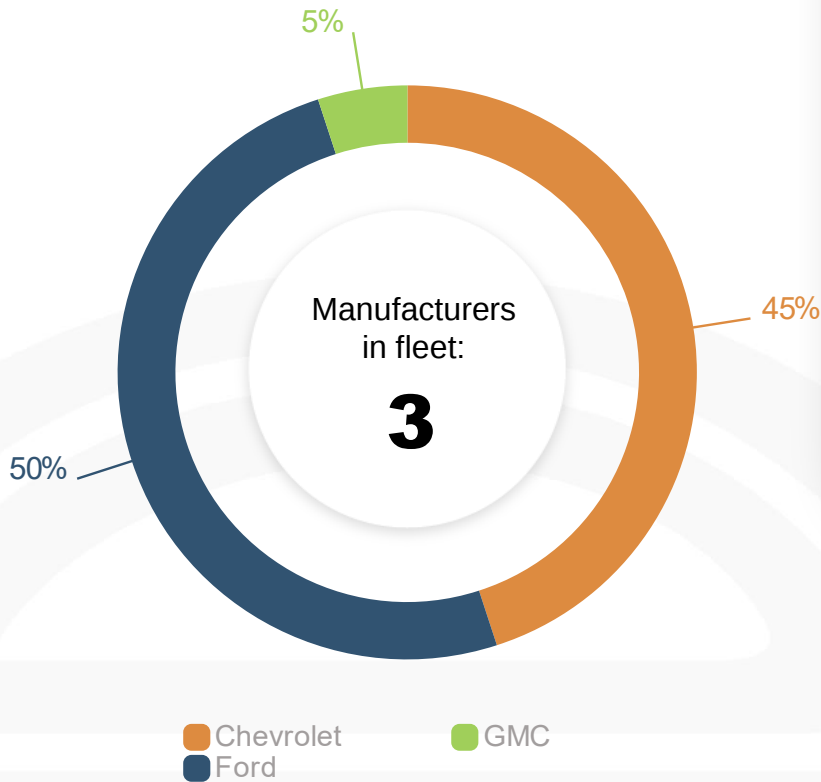
Fleet Profile

Total fleet size: Total fleet value:

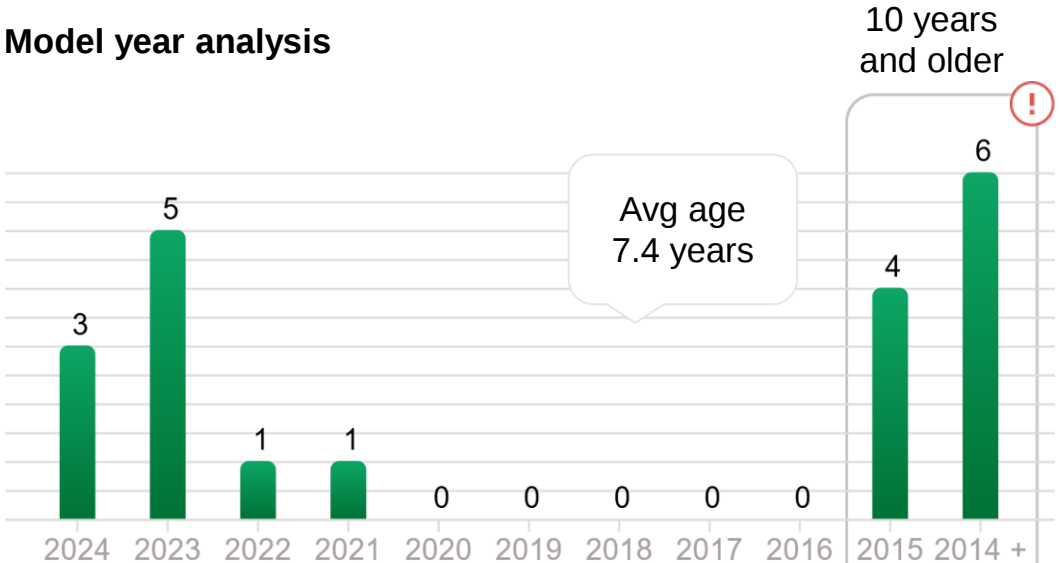
20

\$350,417

Manufacturer breakdown



Model year analysis



Avg holding Period (in years)

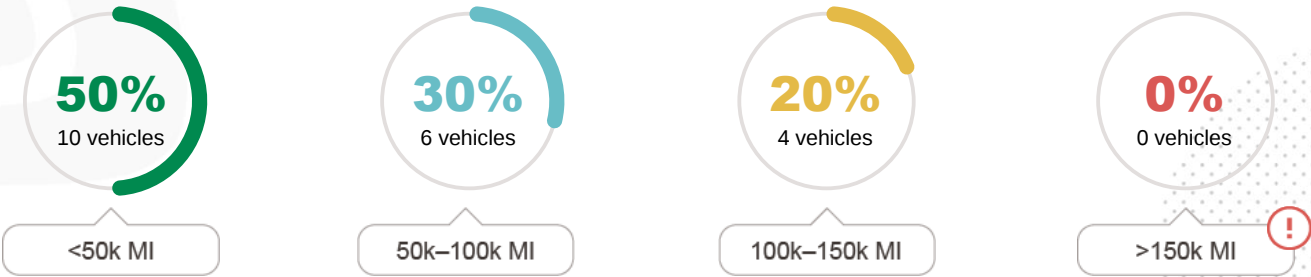
10

Avg annual acquisitions

2

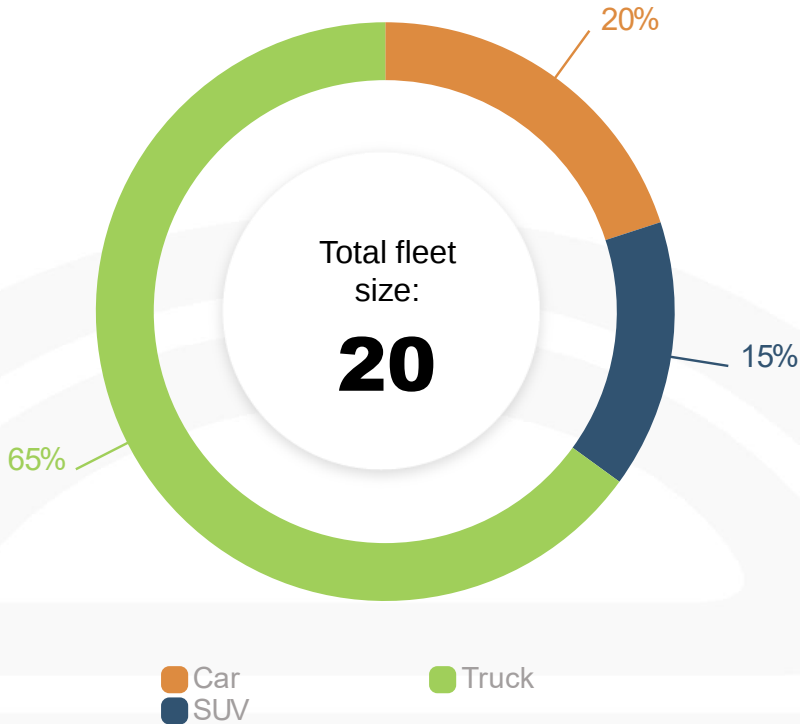
Odometer distribution

Average Odometer: 53,690



Vehicle Classes

Vehicle class overview



Vehicle Type	Quantity	Avg Age	Avg Annual Mileage
Truck	13	8.1	6,489
Car	4	9.8	9,469
SUV	3	0.8	6,433
Totals/Averages:	20	7.4	7,255

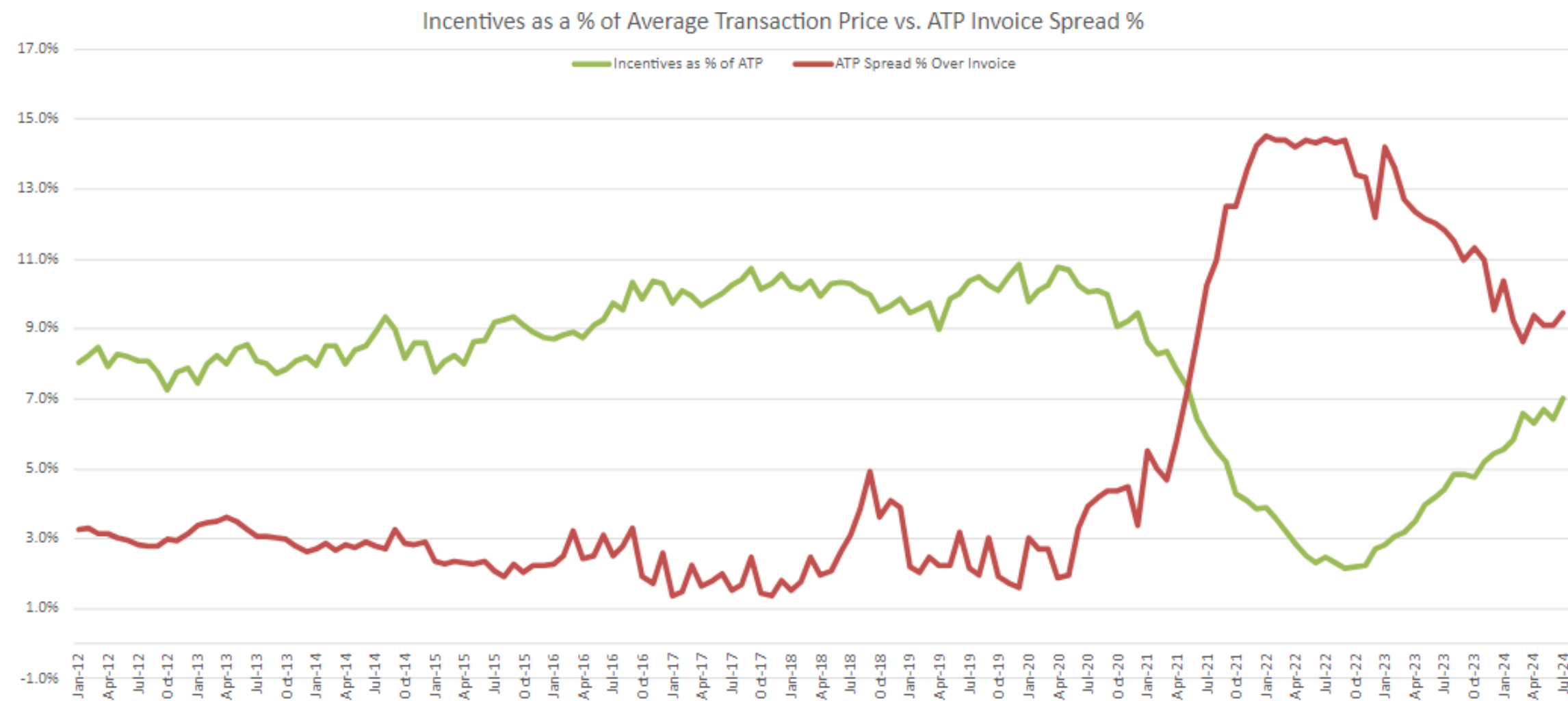
Vehicle classes

3

Avg Odometer

53,690

Industry Update: Vehicle Invoice vs Incentives



- New vehicle pricing is coming down, but not quite to 2019 levels. Good news is incentives are increasing and new model year price increases are not as high as we saw the last few years for a lot of models.

Key Takeaways

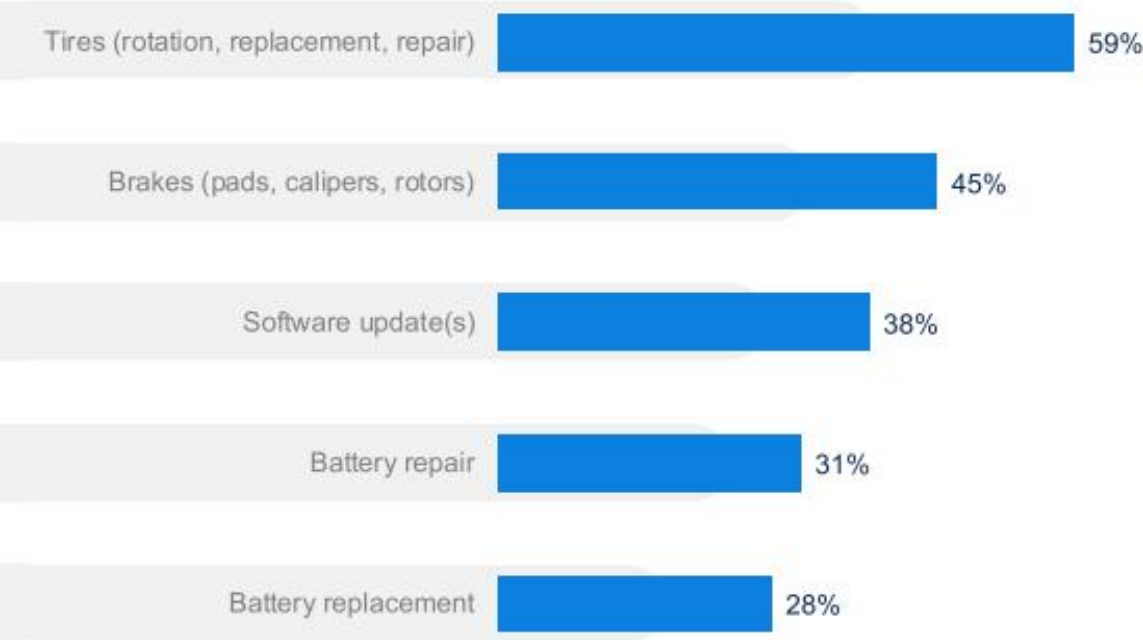
1	EVs are Coming While only 14% of fleets operate EVs today, most fleets expect to own an EV in the next five years. The greatest adoption will come from fleets that already own and operate an EV.
2	Costs Challenges to Consider Current factors around cost are reasons many fleets are not considering an EV. However, fleet EV incentive awareness is high and viewed favorably compared to the retail market.
3	Charging Infrastructure Top of Mind Faster charge times and longer driving range is needed to improve EV consideration. Charging station availability is a key concern for many fleets.
4	Service & Maintenance Opportunities EVs see maintenance services – including emergency service – performed slightly more than ICE vehicles.
5	Satisfaction with EVs Generally speaking, fleet owners are more satisfied with EVs, including in total cost of ownership and capabilities.



EV Update – Maintenance Insight

Most frequently serviced items among EV fleets include wear and tear items such as tires and brakes

Services Completed Most Often on EVs
(Among EV Owners)



*Within in the last 12 months, how frequently have you had to use emergency services for each of the following powertrain types in your fleet?

COX AUTOMOTIVE

Source: 2024 Cox Automotive "The Path To EV Adoption" Fleet Report

Emergency Services Frequency Low, but Highest Among EV*



Thank you!

Sr. Client Strategy Manager
Jen Stiegman
(608) 358-2405
Jennifer.L.Stiegman@efleets.com

Sr Account Executive
Ben Walljasper
(608) 320-3052
Benjamin.A.Walljasper@efleets.com

Replacement Schedule

Version 1.47.1.2

enterprise

FLEET MANAGEMENT

City of Mequon, Wisconsin

Customer: 541423 Fleet Size: 20

Truck #	EFM Unit ID	Year	Make	Model	Series	VIN	LTT	Lease End Date	T	MIS	Last Known Odometer	Last Known Odometer Date	Monthly Payment	Delivered Price	Current RBV	12 Month RBV	Est.Current Market Value	Estimate Fuel Cost	Estimate Leased Fleet Equity	Current Cost Per Mile Est.	Comment	
Buildings																						
#209	24MLH4	2009	Ford	F-250	XL 4x4 SD Regular Cab 8 ft. box 137 in. WB SRW	1FTNF21589EA37811				X	104,200	10/9/2024										
#506	24MLH8	2014	Chevrolet	Impala Limited	Police 4dr Sedan	2G1WD5E37E1114483				X	122,000	10/9/2024										
#508	267KRS	2023	Ford	F-150	XL 4x4 SuperCab 6.5 ft. box 145 in. WB	1FTEX1EB2PKD59396	E36	4/10/2026	L	17	10,000	10/9/2024	\$637	\$34,392	\$29,020	\$23,862	\$27,000	\$1,667	(\$2,020)	\$1.45		
													\$637									
Engineering																						
#520	24MLGS	2008	Ford	F-150	XLT 4x4 Super Cab Styleside 5.5 ft. box 133 in. WB	1FTPX14V08KE99243				X	96,200	10/9/2024										
#502	262P6W	2021	Chevrolet	Malibu	LS w/1FL 4dr Sedan	1G1ZC5ST8MF010788				X	6,300	10/9/2024										
#510	267KNW	2023	Ford	F-150	XL 4x4 SuperCab 6.5 ft. box 145 in. WB	1FTEX1EB6PKD59434	E36	4/3/2026	L	18	6,100	10/9/2024	\$644	\$34,826	\$29,267	\$24,043	\$28,000	\$1,017	(\$1,267)	\$2.27		
													\$644									
Highway																						
#212	24MLGP	2003	Ford	F-350 Chassis	XL 4x2 SD Regular Cab 141 in. WB SRW	1FDSF34L13EB86406				X	62,000	10/9/2024										
#500	24MLGV	2014	Chevrolet	Impala Limited	Police 4dr Sedan	2G1WD5E31E1115385				X	107,900	10/9/2024										
#201	24MLGR	2015	Ford	F-250	XL 4x4 SD Super Cab 6.75 ft. box 142 in. WB SRW	1FT7X2B63FEC87076				X	81,000	10/9/2024										
#210	26KZGM	2023	Ford	F-250	XL 4x4 SD Regular Cab 8 ft. box 142 in. WB SRW	1FTBF2BA6PEC94509	E60	6/26/2028	L	15	12,800	10/9/2024	\$807	\$46,125	\$40,201	\$33,282	\$37,000	\$2,400	(\$3,201)	\$1.38		
#200	267KT8	2023	Ford	F-150	XL 4x4 SuperCrew Cab 5.5 ft. box 145 in. WB	1FTFW1E58PKD81405	E36	4/11/2026	L	17	9,200	10/9/2024	\$731	\$39,523	\$33,273	\$27,344	\$35,000	\$1,533	\$1,727	\$1.33		
#101	267KTS	2023	Ford	F-150	XL 4x4 SuperCrew Cab 5.5 ft. box 145 in. WB	1FTEW1EB4PKD59175	E36	6/26/2026	L	15	13,300	10/9/2024	\$688	\$36,856	\$32,124	\$26,596	\$34,000	\$2,217	\$1,876	\$0.80		
													\$2,227									
Parks & Forestry																						
#405	24MLH3	2015	Chevrolet	Silverado 2500HD	WT 4x4 Double Cab 6.6 ft. box 144.2 in. WB	1GC2KUEG7FZ110502				X	80,600	10/9/2024										
#406	24MLGZ	2015	Ford	F-250	XL 4x2 SD Regular Cab 8 ft. box 137 in. WB SRW	1FTBF2A6XFEC95724				X	97,700	10/9/2024										
#404	262WRZ	2022	Chevrolet	Silverado 2500HD	LT 4x4 Double Cab 6.75 ft. box 149.4 in. WB	1GC5YNE72NF349084	E60	8/26/2027	L	25	10,400	10/9/2024	\$731	\$40,122	\$29,611	\$23,111	\$37,500	\$1,950	\$7,889	\$1.19		
													\$731									
Fleet																						
#500	24MLGV	2014	Chevrolet	Impala	Police 4dr Sedan	2G1WD5E31E1115385				X	107,900	10/9/2024										
#400	24MLGQ	2015	GMC	Sierra 2500HD	SLE 4x4 Double Cab 6.6 ft. box 144.2 in. WB	1GT22YEG9FZ137935				X	99,800	10/9/2024										
Inspection																						
#501	273JHW	2024	Chevrolet	Equinox	LS w/1LS 4dr All-Wheel Drive	3GNAXSEG8RL157204	E48	10/11/2027	L	11	5,500	10/9/2024	\$538	\$27,778	\$25,258	\$20,758	\$22,500	\$550	(\$2,758)	\$1.68		
#503	273JJ3	2024	Chevrolet	Equinox	LS w/1LS 4dr All-Wheel Drive	3GNAXSEG4RL157202	E48	10/11/2027	L	11	5,600	10/9/2024	\$539	\$27,823	\$25,299	\$20,791	\$22,500	\$560	(\$2,799)	\$1.66		
#504	2769GD	2024	Chevrolet	Equinox	LS w/1LS 4dr All-Wheel Drive	3GNAXSEG3RL171284	E48	11/7/2027	L	10	8,200	10/9/2024	\$537	\$27,721	\$25,336	\$20,845	\$22,500	\$820	(\$2,836)	\$1.10		
													\$1,614									
													Monthly Budget									
													Annual Budget									
													Estimate Budget Surplus from 2023									
													Resale Equity Gains 262P67									
													2024 Budget									
													Estimate 2025 Budget									
															\$42,716							
															with trailblazer and gains							

City of Mequon (541423) - Lease Payments to term

Activity Date	Vehicle	Consolid Inv Num	Inv Num	Category	Desc	Base Lease	Misc	Total	Unit #	Year	Make	Model	VIN	Term	Months In Service	Invoice Date	Term Lease Monthly Total
10/01/2023 - 10/31/2023	262WRZ	FBN4867665	262WRZ-1023-MR	Recurring	Lease Charge (Full Month): Rent	\$731	\$0	\$731	#404	2022	Chevrolet	Silverado 2500HD	1GC5YNE72NF349084	60	14	10/4/2023	
10/01/2023 - 10/31/2023	267KNW	FBN4867665	267KNW-1023-MR	Recurring	Lease Charge (Full Month): Rent	\$644	\$0	\$644	#510	2023	Ford	F-150	1FTEX1EB6PKD59434	60	7	10/4/2023	
10/01/2023 - 10/31/2023	267KRS	FBN4867665	267KRS-1023-MR	Recurring	Lease Charge (Full Month): Rent	\$637	\$0	\$637	#508	2023	Ford	F-150	1FTEX1EB2PKD59396	60	6	10/4/2023	
10/01/2023 - 10/31/2023	267KT8	FBN4867665	267KT8-1023-MR	Recurring	Lease Charge (Full Month): Rent	\$731	\$0	\$731	#200	2023	Ford	F-150	1FTFW1E58PKD81405	60	6	10/4/2023	
10/01/2023 - 10/31/2023	267KTS	FBN4867665	267KTS-1023-MR	Recurring	Lease Charge (Full Month): Rent	\$688	\$0	\$688	#101	2023	Ford	F-150	1FTEW1EB4PKD59175	60	4	10/4/2023	
10/01/2023 - 10/31/2023	26KZGM	FBN4867665	26KZGM-1023-MR	Recurring	Lease Charge (Full Month): Rent	\$807	\$0	\$807	#210	2023	Ford	F-250	1FTBF2BA6PEC94509		4	10/4/2023	
						\$4,240	\$0	\$4,240									
11/01/2023 - 11/30/2023	262WRZ	FBN4881566	262WRZ-1123-MR	Recurring	Lease Charge (Full Month): Rent	\$731	\$0	\$731	#404	2022	Chevrolet	Silverado 2500HD	1GC5YNE72NF349084	60	15	11/1/2023	
11/01/2023 - 11/30/2023	267KNW	FBN4881566	267KNW-1123-MR	Recurring	Lease Charge (Full Month): Rent	\$644	\$0	\$644	#510	2023	Ford	F-150	1FTEX1EB6PKD59434	36	8	11/1/2023	
11/01/2023 - 11/30/2023	267KRS	FBN4881566	267KRS-1123-MR	Recurring	Lease Charge (Full Month): Rent	\$637	\$0	\$637	#508	2023	Ford	F-150	1FTEX1EB2PKD59396	36	7	11/1/2023	
11/01/2023 - 11/30/2023	267KT8	FBN4881566	267KT8-1123-MR	Recurring	Lease Charge (Full Month): Rent	\$731	\$0	\$731	#200	2023	Ford	F-150	1FTFW1E58PKD81405	36	7	11/1/2023	
11/01/2023 - 11/30/2023	267KTS	FBN4881566	267KTS-1123-MR	Recurring	Lease Charge (Full Month): Rent	\$688	\$0	\$688	#101	2023	Ford	F-150	1FTEW1EB4PKD59175	36	5	11/1/2023	
11/01/2023 - 11/30/2023	26KZGM	FBN4881566	26KZGM-1123-MR	Recurring	Lease Charge (Full Month): Rent	\$807	\$0	\$807	#210	2023	Ford	F-250	1FTBF2BA6PEC94509	60	5	11/1/2023	
10/11/2023 - 10/31/2023	273JHW	FBN4881566	273JHW-1023-MR	Recurring	Lease Charge (Partial Month): Rent	\$363	\$0	\$363	#501	2024	Chevrolet	Equinox	3GNAXSEG8RL157204	48	1	11/1/2023	
11/01/2023 - 11/30/2023	273JHW	FBN4881566	273JHW-1123-MR	Recurring	Lease Charge (Full Month): Rent	\$538	\$0	\$538	#501	2024	Chevrolet	Equinox	3GNAXSEG8RL157204	48	1	11/1/2023	
10/11/2023 - 10/31/2023	273JJ3	FBN4881566	273JJ3-1023-MR	Recurring	Lease Charge (Partial Month): Rent	\$363	\$0	\$363	#503	2024	Chevrolet	Equinox	3GNAXSEG4RL157202	48	1	11/1/2023	
11/01/2023 - 11/30/2023	273JJ3	FBN4881566	273JJ3-1123-MR	Recurring	Lease Charge (Full Month): Rent	\$539	\$0	\$539	#503	2024	Chevrolet	Equinox	3GNAXSEG4RL157202	48	1	11/1/2023	
10/11/2023	273JHW	FBN4881566	28012834-OT	Non-recurring	ADMINISTRATIVE COSTS		\$0	\$200	#501	2024	Chevrolet	Equinox	3GNAXSEG8RL157204	48	0	11/1/2023	
10/11/2023	273JHW	FBN4881566	28014400-OT	Non-recurring	TEMP TAG-DMV FEE		\$0	\$3	#501	2024	Chevrolet	Equinox	3GNAXSEG8RL157204	48	0	11/1/2023	
10/11/2023	273JJ3	FBN4881566	28012826-OT	Non-recurring	ADMINISTRATIVE COSTS		\$200	\$200	#503	2024	Chevrolet	Equinox	3GNAXSEG4RL157202	48	0	11/1/2023	
10/11/2023	273JJ3	FBN4881566	28013429-OT	Non-recurring	TEMP TAG-DMV FEE		\$3	\$3	#503	2024	Chevrolet	Equinox	3GNAXSEG4RL157202	48	0	11/1/2023	
10/30/2023	273JJ3	FBN4881566	28214077-OT	Non-recurring	INITIAL REG-DMV FEE		\$165	\$165	#503	2024	Chevrolet	Equinox	3GNAXSEG4RL157202	48	0	11/1/2023	
						\$6,043	\$368	\$6,614									
12/01/2023 - 12/31/2023	262WRZ	FBN4901077	262WRZ-1223-MR	Recurring	Lease Charge (Full Month): Rent	\$731	\$0	\$731	#404	2022	Chevrolet	Silverado 2500HD	1GC5YNE72NF349084	60	16	12/5/2023	
12/01/2023 - 12/31/2023	267KNW	FBN4901077	267KNW-1223-MR	Recurring	Lease Charge (Full Month): Rent	\$644	\$0	\$644	#510	2023	Ford	F-150	1FTEX1EB6PKD59434	36	9	12/5/2023	
12/01/2023 - 12/31/2023	267KRS	FBN4901077	267KRS-1223-MR	Recurring	Lease Charge (Full Month): Rent	\$637	\$0	\$637	#508	2023	Ford	F-150	1FTEX1EB2PKD59396	36	8	12/5/2023	
12/01/2023 - 12/31/2023	267KT8	FBN4901077	267KT8-1223-MR	Recurring	Lease Charge (Full Month): Rent	\$731	\$0	\$731	#200	2023	Ford	F-150	1FTFW1E58PKD81405	36	8	12/5/2023	
12/01/2023 - 12/31/2023	267KTS	FBN4901077	267KTS-1223-MR	Recurring	Lease Charge (Full Month): Rent	\$688	\$0	\$688	#101	2023	Ford	F-150	1FTEW1EB4PKD59175	36	6	12/5/2023	
12/01/2023 - 12/31/2023	26KZGM	FBN4901077	26KZGM-1223-MR	Recurring	Lease Charge (Full Month): Rent	\$807	\$0	\$807	#210	2023	Ford	F-250	1FTBF2BA6PEC94509	60	6	12/5/2023	
12/01/2023 - 12/31/2023	273JHW	FBN4901077	273JHW-1223-MR	Recurring	Lease Charge (Full Month): Rent	\$538	\$0	\$538	#501	2024	Chevrolet	Equinox	3GNAXSEG8RL157204	48	2	12/5/2023	
12/01/2023 - 12/31/2023	273JJ3	FBN4901077	273JJ3-1223-MR	Recurring	Lease Charge (Full Month): Rent	\$539	\$0	\$539	#503	2024	Chevrolet	Equinox	3GNAXSEG4RL157202	48	2	12/5/2023	
11/02/2023 - 11/30/2023	2769GD	FBN4901077	2769GD-1123-MR	Recurring	Lease Charge (Partial Month): Rent	\$518	\$0	\$518	#504	2024	Chevrolet	Equinox	3GNAXSEG3RL171284	48	1	12/5/2023	
12/01/2023 - 12/31/2023	2769GD	FBN4901077	2769GD-1223-MR	Recurring	Lease Charge (Full Month): Rent	\$537	\$0	\$537	#504	2024	Chevrolet	Equinox	3GNAXSEG3RL171284	48	1	12/5/2023	
11/06/2023	273JHW	FBN4901077	28319790-OT	Non-recurring	INITIAL REG-DMV FEE	\$170	\$0	\$170	#501	2024	Chevrolet	Equinox	3GNAXSEG8RL157204	48	1	12/5/2023	
11/07/2023	2769GD	FBN4901077	28332629-OT	Non-recurring	ADMINISTRATIVE COSTS		\$200	\$200	#504	2024	Chevrolet	Equinox	3GNAXSEG3RL171284	48	0	12/5/2023	
11/07/2023	2769GD	FBN4901077	28332629-OT	Non-recurring	DELIVERY FEE		\$200	\$200	#504	2024	Chevrolet	Equinox	3GNAXSEG3RL171284	48	0	12/5/2023	
11/08/2023	2769GD	FBN4901077	28349671-OT	Non-recurring	TEMP TAG-DMV FEE		\$3	\$3	#504	2024	Chevrolet	Equinox	3GNAXSEG3RL171284	48	0	12/5/2023	
11/17/2023	2769GD	FBN4901077	28501392-OT	Non-recurring	INITIAL REG-DMV FEE		\$170	\$170	#504	2024	Chevrolet	Equinox	3GNAXSEG3RL171284	48	0	12/5/2023	
						\$6,542	\$573	\$7,114									
01/01/2024 - 01/31/2024	262WRZ	FBN4941897	262WRZ-0124-MR	Recurring	Lease Charge (Full Month): Rent	\$731	\$0	\$731	#404	2022	Chevrolet	Silverado 2500HD	1GC5YNE72NF349084	60	17	1/4/2024	
01/01/2024 - 01/31/2024	267KNW	FBN4941897	267KNW-0124-MR	Recurring	Lease Charge (Full Month): Rent	\$644	\$0	\$644	#510	2023	Ford	F-150	1FTEX1EB6PKD59434	36	10	1/4/2024	
01/01/2024 - 01/31/2024	267KRS	FBN4941897	267KRS-0124-MR	Recurring	Lease Charge (Full Month): Rent	\$637	\$0	\$637	#508	2023	Ford	F-150	1FTEX1EB2PKD59396	36	9	1/4/2024	
01/01/2024 - 01/31/2024	267KT8	FBN4941897	267KT8-0124-MR	Recurring	Lease Charge (Full Month): Rent	\$731	\$0	\$731	#200	2023	Ford	F-150	1FTFW1E58PKD81405	36	9	1/4/2024	
01/01/2024 - 01/31/2024	267KTS	FBN4941897	267KTS-0124-MR	Recurring	Lease Charge (Full Month): Rent	\$688	\$0	\$688	#101	2023	Ford	F-150	1FTEW1EB4PKD59175	36	7	1/4/2024	
01/01/2024 - 01/31/2024	26KZGM	FBN4941897	26KZGM-0124-MR	Recurring	Lease Charge (Full Month): Rent	\$807	\$0	\$807	#210	2023	Ford	F-250	1FTBF2BA6PEC94509	60	7		
01/01/2024 - 01/31/2024	273JHW	FBN4941897	273JHW-0124-MR	Recurring	Lease Charge (Full Month): Rent	\$538	\$0	\$538	#501	2024	Chevrolet	Equinox	3GNAXSEG8RL157204	48	3		
01/01/2024 - 01/31/2024	273JJ3	FBN4941897	273JJ3-0124-MR	Recurring	Lease Charge (Full Month): Rent	\$539	\$0	\$539	#503	2024	Chevrolet	Equinox	3GNAXSEG4RL157202	48	3	1/4/2024	

Attachment: Enterprise Lease Payments to Term (9781 : 2024 Enterprise Review of Performance

01/01/2024 - 01/31/2024	2769GD	FBN4941897	2769GD-0124-MR	Recurring	Lease Charge (Full Month): Rent	\$537	\$0	\$537	#504	2024	Chevrolet	Equinox	3GNAXSEG3RL171284	48	2	1/4/2024
						\$5,854	\$0	\$5,854								
02/01/2024 - 02/29/2024	262WRZ	FBN4966495	262WRZ-0224-MR	Recurring	Lease Charge (Full Month): Rent	\$731	\$0	\$731	#404	2022	Chevrolet	Silverado 2500HD	1GC5YNE72NF349084	60	18	2/3/2024
02/01/2024 - 02/29/2024	267KNW	FBN4966495	267KNW-0224-MR	Recurring	Lease Charge (Full Month): Rent	\$644	\$0	\$644	#510	2023	Ford	F-150	1FTEX1EB6PKD59434	36	11	2/3/2024
02/01/2024 - 02/29/2024	267KRS	FBN4966495	267KRS-0224-MR	Recurring	Lease Charge (Full Month): Rent	\$637	\$0	\$637	#508	2023	Ford	F-150	1FTEX1EB2PKD59396	36	10	2/3/2024
02/01/2024 - 02/29/2024	267KT8	FBN4966495	267KT8-0224-MR	Recurring	Lease Charge (Full Month): Rent	\$731	\$0	\$731	#200	2023	Ford	F-150	1FTFW1E58PKD81405	36	10	2/3/2024
02/01/2024 - 02/29/2024	267KTS	FBN4966495	267KTS-0224-MR	Recurring	Lease Charge (Full Month): Rent	\$688	\$0	\$688	#101	2023	Ford	F-150	1FTEW1EB4PKD59175	36	8	2/3/2024
02/01/2024 - 02/29/2024	26KZGM	FBN4966495	26KZGM-0224-MR	Recurring	Lease Charge (Full Month): Rent	\$807	\$0	\$807	#210	2023	Ford	F-250	1FTBF2BA6PEC94509	60	8	2/3/2024
02/01/2024 - 02/29/2024	273JHW	FBN4966495	273JHW-0224-MR	Recurring	Lease Charge (Full Month): Rent	\$538	\$0	\$538	#501	2024	Chevrolet	Equinox	3GNAXSEG8RL157204	48	4	2/3/2024
02/01/2024 - 02/29/2024	273JJ3	FBN4966495	273JJ3-0224-MR	Recurring	Lease Charge (Full Month): Rent	\$539	\$0	\$539	#503	2024	Chevrolet	Equinox	3GNAXSEG4RL157202	48	4	2/3/2024
02/01/2024 - 02/29/2024	2769GD	FBN4966495	2769GD-0224-MR	Recurring	Lease Charge (Full Month): Rent	\$537	\$0	\$537	#504	2024	Chevrolet	Equinox	3GNAXSEG3RL171284	48	3	2/3/2024
						\$5,854	\$0	\$5,854								
03/01/2024 - 03/31/2024	262WRZ	FBN4981452	262WRZ-0324-MR	Recurring	Lease Charge (Full Month): Rent	\$731	\$0	\$731	#404	2022	Chevrolet	Silverado 2500HD	1GC5YNE72NF349084	60	19	2/3/2024
03/01/2024 - 03/31/2024	267KNW	FBN4981452	267KNW-0324-MR	Recurring	Lease Charge (Full Month): Rent	\$644	\$0	\$644	#510	2023	Ford	F-150	1FTEX1EB6PKD59434	36	12	2/3/2024
03/01/2024 - 03/31/2024	267KRS	FBN4981452	267KRS-0324-MR	Recurring	Lease Charge (Full Month): Rent	\$637	\$0	\$637	#508	2023	Ford	F-150	1FTEX1EB2PKD59396	36	11	2/3/2024
03/01/2024 - 03/31/2024	267KT8	FBN4981452	267KT8-0324-MR	Recurring	Lease Charge (Full Month): Rent	\$731	\$0	\$731	#200	2023	Ford	F-150	1FTFW1E58PKD81405	36	11	2/3/2024
03/01/2024 - 03/31/2024	267KTS	FBN4981452	267KTS-0324-MR	Recurring	Lease Charge (Full Month): Rent	\$688	\$0	\$688	#101	2023	Ford	F-150	1FTEW1EB4PKD59175	36	9	2/3/2024
03/01/2024 - 03/31/2024	26KZGM	FBN4981452	26KZGM-0324-MR	Recurring	Lease Charge (Full Month): Rent	\$807	\$0	\$807	#210	2023	Ford	F-250	1FTBF2BA6PEC94509	60	9	2/3/2024
03/01/2024 - 03/31/2024	273JHW	FBN4981452	273JHW-0324-MR	Recurring	Lease Charge (Full Month): Rent	\$538	\$0	\$538	#501	2024	Chevrolet	Equinox	3GNAXSEG8RL157204	48	5	2/3/2024
03/01/2024 - 03/31/2024	273JJ3	FBN4981452	273JJ3-0324-MR	Recurring	Lease Charge (Full Month): Rent	\$539	\$0	\$539	#503	2024	Chevrolet	Equinox	3GNAXSEG4RL157202	48	5	2/3/2024
03/01/2024 - 03/31/2024	2769GD	FBN4981452	2769GD-0324-MR	Recurring	Lease Charge (Full Month): Rent	\$537	\$0	\$537	#504	2024	Chevrolet	Equinox	3GNAXSEG3RL171284	48	4	2/3/2024
02/15/2024	2769GD	FBN4981452	29771919-OT	Non-recurring	TEMP TAG-DMV FEE	\$0	\$3	\$3	#504	2024	Chevrolet	Equinox	3GNAXSEG3RL171284	48	4	2/3/2024
02/15/2024	2769GD	FBN4981452	29827023-OT	Non-recurring	INITIAL REG-DMV FEE	\$0	\$5	\$5	#504	2024	Chevrolet	Equinox	3GNAXSEG3RL171284	48	4	2/3/2024
						\$5,854	\$8	\$5,862								
04/01/2024 - 04/30/2024	262WRZ	FBN5014783	262WRZ-0424-MR	Recurring	Lease Charge (Full Month): Rent	\$731	\$0	\$731	#404	2022	Chevrolet	Silverado 2500HD	1GC5YNE72NF349084	60	20	4/3/2024
04/01/2024 - 04/30/2024	267KNW	FBN5014783	267KNW-0424-MR	Recurring	Lease Charge (Full Month): Rent	\$644	\$0	\$644	#510	2023	Ford	F-150	1FTEX1EB6PKD59434	36	13	4/3/2024
04/01/2024 - 04/30/2024	267KRS	FBN5014783	267KRS-0424-MR	Recurring	Lease Charge (Full Month): Rent	\$637	\$0	\$637	#508	2023	Ford	F-150	1FTEX1EB2PKD59396	36	12	4/3/2024
04/01/2024 - 04/30/2024	267KT8	FBN5014783	267KT8-0424-MR	Recurring	Lease Charge (Full Month): Rent	\$731	\$0	\$731	#200	2023	Ford	F-150	1FTFW1E58PKD81405	36	12	4/3/2024
04/01/2024 - 04/30/2024	267KTS	FBN5014783	267KTS-0424-MR	Recurring	Lease Charge (Full Month): Rent	\$688	\$0	\$688	#101	2023	Ford	F-150	1FTEW1EB4PKD59175	36	10	4/3/2024
04/01/2024 - 04/30/2024	26KZGM	FBN5014783	26KZGM-0424-MR	Recurring	Lease Charge (Full Month): Rent	\$807	\$0	\$807	#210	2023	Ford	F-250	1FTBF2BA6PEC94509	60	10	4/3/2024
04/01/2024 - 04/30/2024	273JHW	FBN5014783	273JHW-0424-MR	Recurring	Lease Charge (Full Month): Rent	\$538	\$0	\$538	#501	2024	Chevrolet	Equinox	3GNAXSEG8RL157204	48	6	4/3/2024
04/01/2024 - 04/30/2024	273JJ3	FBN5014783	273JJ3-0424-MR	Recurring	Lease Charge (Full Month): Rent	\$539	\$0	\$539	#503	2024	Chevrolet	Equinox	3GNAXSEG4RL157202	48	6	4/3/2024
04/01/2024 - 04/30/2024	2769GD	FBN5014783	2769GD-0424-MR	Recurring	Lease Charge (Full Month): Rent	\$537	\$0	\$537	#504	2024	Chevrolet	Equinox	3GNAXSEG3RL171284	48	5	4/3/2024
						\$5,854	\$0	\$5,854								
05/01/2024 - 05/31/2024	262WRZ	FBN5039703	262WRZ-0524-MR	Recurring	Lease Charge (Full Month): Rent	\$731	\$0	\$731	#404	2022	Chevrolet	Silverado 2500HD	1GC5YNE72NF349084	60	21	5/3/2024
05/01/2024 - 05/31/2024	267KNW	FBN5039703	267KNW-0524-MR	Recurring	Lease Charge (Full Month): Rent	\$644	\$0	\$644	#510	2023	Ford	F-150	1FTEX1EB6PKD59434	36	14	5/3/2024
05/01/2024 - 05/31/2024	267KRS	FBN5039703	267KRS-0524-MR	Recurring	Lease Charge (Full Month): Rent	\$637	\$0	\$637	#508	2023	Ford	F-150	1FTEX1EB2PKD59396	36	13	5/3/2024
05/01/2024 - 05/31/2024	267KT8	FBN5039703	267KT8-0524-MR	Recurring	Lease Charge (Full Month): Rent	\$731	\$0	\$731	#200	2023	Ford	F-150	1FTFW1E58PKD81405	36	13	5/3/2024
05/01/2024 - 05/31/2024	267KTS	FBN5039703	267KTS-0524-MR	Recurring	Lease Charge (Full Month): Rent	\$688	\$0	\$688	#101	2023	Ford	F-150	1FTEW1EB4PKD59175	36	11	5/3/2024
05/01/2024 - 05/31/2024	26KZGM	FBN5039703	26KZGM-0524-MR	Recurring	Lease Charge (Full Month): Rent	\$807	\$0	\$807	#210	2023	Ford	F-250	1FTBF2BA6PEC94509	60	11	5/3/2024
05/01/2024 - 05/31/2024	273JHW	FBN5039703	273JHW-0524-MR	Recurring	Lease Charge (Full Month): Rent	\$538	\$0	\$538	#501	2024	Chevrolet	Equinox	3GNAXSEG8RL157204	48	7	5/3/2024
05/01/2024 - 05/31/2024	273JJ3	FBN5039703	273JJ3-0524-MR	Recurring	Lease Charge (Full Month): Rent	\$539	\$0	\$539	#503	2024	Chevrolet	Equinox	3GNAXSEG4RL157202	48	7	5/3/2024
05/01/2024 - 05/31/2024	2769GD	FBN5039703	2769GD-0524-MR	Recurring	Lease Charge (Full Month): Rent	\$537	\$0	\$537	#504	2024	Chevrolet	Equinox	3GNAXSEG3RL171284	48	6	5/3/2024
						\$5,854	\$0	\$5,854								
06/01/2024 - 06/30/2024	262WRZ	FBN5065037	262WRZ-0624-MR	Recurring	Lease Charge (Full Month): Rent	\$731	\$0	\$731	#404	2022	Chevrolet	Silverado 2500HD	1GC5YNE72NF349084	60	22	6/5/2024
06/01/2024 - 06/30/2024	267KNW	FBN5065037	267KNW-0624-MR	Recurring	Lease Charge (Full Month): Rent	\$644	\$0	\$644	#510	2023	Ford	F-150	1FTEX1EB6PKD59434	36	15	6/5/2024
06/01/2024 - 06/30/2024	267KRS	FBN5065037	267KRS-0624-MR	Recurring	Lease Charge (Full Month): Rent	\$637	\$0	\$637	#508	2023	Ford	F-150	1FTEX1EB2PKD59396	36	14	6/5/2024
06/01/2024 - 06/30/2024	267KT8	FBN5065037	267KT8-0624-MR	Recurring	Lease Charge (Full Month): Rent	\$731	\$0	\$731	#200	2023	Ford	F-150	1FTFW1E58PKD81405	36	14	6/5/2024
06/01/2024 - 06/30/2024	267KTS	FBN5065037	267KTS-0624-MR	Recurring	Lease Charge (Full Month): Rent	\$688	\$0	\$688	#101	2023	Ford	F-150	1FTEW1EB4PKD59175	36	12	6/5/2024
06/01/2024 - 06/30/2024	26KZGM	FBN5065037	26KZGM-0624-MR	Recurring	Lease Charge (Full Month): Rent	\$807	\$0	\$807	#210	2023	Ford	F-250	1FTBF2BA6PEC94509	60	12	6/5/2024
06/01/2024 - 06/30/2024	273JHW	FBN5065037	273JHW-0624-MR	Recurring	Lease Charge (Full Month): Rent	\$538	\$0	\$538	#501	2024	Chevrolet	Equinox	3GNAXSEG8RL157204	48	8	6/5/2024
06/01/2024 - 06/30/2024	273JJ3	FBN5065037	273JJ3-0624-MR	Recurring	Lease Charge (Full Month): Rent	\$539	\$0	\$539	#503	2024	Chevrolet	Equinox	3GNAXSEG4RL157202	48	8	6/5/2024
06/01/2024 - 06/30/2024	2769GD	FBN5065037	2769GD-0624-MR	Recurring	Lease Charge (Full Month): Rent	\$537	\$0	\$537	#504	2024	Chevrolet	Equinox	3GNAXSEG3RL171284	48	7	6/5/2024
						\$5,854	\$0	\$5,854								

07/01/2024 - 07/31/2024	262WRZ	FBN5088813	262WRZ-0724-MR	Recurring	Lease Charge (Full Month): Rent	\$731	\$0	\$731	#404	2022	Chevrolet	Silverado 2500HD	1GC5YNE72NF349084	60	23	7/3/2024	
07/01/2024 - 07/31/2024	267KNW	FBN5088813	267KNW-0724-MR	Recurring	Lease Charge (Full Month): Rent	\$644	\$0	\$644	#510	2023	Ford	F-150	1FTEX1EB6PKD59434	36	16	7/3/2024	
07/01/2024 - 07/31/2024	267KRS	FBN5088813	267KRS-0724-MR	Recurring	Lease Charge (Full Month): Rent	\$637	\$0	\$637	#508	2023	Ford	F-150	1FTEX1EB2PKD59396	36	15	7/3/2024	
07/01/2024 - 07/31/2024	267KT8	FBN5088813	267KT8-0724-MR	Recurring	Lease Charge (Full Month): Rent	\$731	\$0	\$731	#200	2023	Ford	F-150	1FTFW1E58PKD81405	36	15	7/3/2024	
07/01/2024 - 07/31/2024	267KTS	FBN5088813	267KTS-0724-MR	Recurring	Lease Charge (Full Month): Rent	\$688	\$0	\$688	#101	2023	Ford	F-150	1FTEW1EB4PKD59175	36	13	7/3/2024	
07/01/2024 - 07/31/2024	26KZGM	FBN5088813	26KZGM-0724-MR	Recurring	Lease Charge (Full Month): Rent	\$807	\$0	\$807	#210	2023	Ford	F-250	1FTBF2BA6PEC94509	60	13	7/3/2024	
07/01/2024 - 07/31/2024	273JHW	FBN5088813	273JHW-0724-MR	Recurring	Lease Charge (Full Month): Rent	\$538	\$0	\$538	#501	2024	Chevrolet	Equinox	3GNAXSEG8RL157204	48	9	7/3/2024	
07/01/2024 - 07/31/2024	273JJ3	FBN5088813	273JJ3-0724-MR	Recurring	Lease Charge (Full Month): Rent	\$539	\$0	\$539	#503	2024	Chevrolet	Equinox	3GNAXSEG4RL157202	48	9	7/3/2024	
07/01/2024 - 07/31/2024	2769GD	FBN5088813	2769GD-0724-MR	Recurring	Lease Charge (Full Month): Rent	\$537	\$0	\$537	#504	2024	Chevrolet	Equinox	3GNAXSEG3RL171284	48	8	7/3/2024	
						\$5,854	\$0	\$5,854									
08/01/2024 - 08/31/2024	262WRZ	FBN5113666	262WRZ-0824-MR	Recurring	Lease Charge (Full Month): Rent	\$731	\$0	\$731	#404	2022	Chevrolet	Silverado 2500HD	1GC5YNE72NF349084	60	24	8/3/2024	
08/01/2024 - 08/31/2024	267KNW	FBN5113666	267KNW-0824-MR	Recurring	Lease Charge (Full Month): Rent	\$644	\$0	\$644	#510	2023	Ford	F-150	1FTEX1EB6PKD59434	36	17	8/3/2024	
08/01/2024 - 08/31/2024	267KRS	FBN5113666	267KRS-0824-MR	Recurring	Lease Charge (Full Month): Rent	\$637	\$0	\$637	#508	2023	Ford	F-150	1FTEX1EB2PKD59396	36	16	8/3/2024	
08/01/2024 - 08/31/2024	267KT8	FBN5113666	267KT8-0824-MR	Recurring	Lease Charge (Full Month): Rent	\$731	\$0	\$731	#200	2023	Ford	F-150	1FTFW1E58PKD81405	36	16	8/3/2024	
08/01/2024 - 08/31/2024	267KTS	FBN5113666	267KTS-0824-MR	Recurring	Lease Charge (Full Month): Rent	\$688	\$0	\$688	#101	2023	Ford	F-150	1FTEW1EB4PKD59175	36	14	8/3/2024	
08/01/2024 - 08/31/2024	26KZGM	FBN5113666	26KZGM-0824-MR	Recurring	Lease Charge (Full Month): Rent	\$807	\$0	\$807	#210	2023	Ford	F-250	1FTBF2BA6PEC94509	60	14	8/3/2024	
08/01/2024 - 08/31/2024	273JHW	FBN5113666	273JHW-0824-MR	Recurring	Lease Charge (Full Month): Rent	\$538	\$0	\$538	#501	2024	Chevrolet	Equinox	3GNAXSEG8RL157204	48	10	8/3/2024	
08/01/2024 - 08/31/2024	273JJ3	FBN5113666	273JJ3-0824-MR	Recurring	Lease Charge (Full Month): Rent	\$539	\$0	\$539	#503	2024	Chevrolet	Equinox	3GNAXSEG4RL157202	48	10	8/3/2024	
08/01/2024 - 08/31/2024	2769GD	FBN5113666	2769GD-0824-MR	Recurring	Lease Charge (Full Month): Rent	\$537	\$0	\$537	#504	2024	Chevrolet	Equinox	3GNAXSEG3RL171284	48	9	8/3/2024	
						\$5,854	\$0	\$5,854									
09/01/2024 - 09/30/2024	262WRZ	FBN5113666	262WRZ-0924-MR	Recurring	Lease Charge (Full Month): Rent	\$731	\$0	\$731	#404	2022	Chevrolet	Silverado 2500HD	1GC5YNE72NF349084	60	25	9/5/2024	\$43,879
09/01/2024 - 09/30/2024	267KNW	FBN5113666	267KNW-0924-MR	Recurring	Lease Charge (Full Month): Rent	\$644	\$0	\$644	#510	2023	Ford	F-150	1FTEX1EB6PKD59434	36	18	9/5/2024	\$23,183
09/01/2024 - 09/30/2024	267KRS	FBN5113666	267KRS-0924-MR	Recurring	Lease Charge (Full Month): Rent	\$637	\$0	\$637	#508	2023	Ford	F-150	1FTEX1EB2PKD59396	36	17	9/5/2024	\$22,941
09/01/2024 - 09/30/2024	267KT8	FBN5113666	267KT8-0924-MR	Recurring	Lease Charge (Full Month): Rent	\$731	\$0	\$731	#200	2023	Ford	F-150	1FTFW1E58PKD81405	36	17	9/5/2024	\$26,323
09/01/2024 - 09/30/2024	267KTS	FBN5113666	267KTS-0924-MR	Recurring	Lease Charge (Full Month): Rent	\$688	\$0	\$688	#101	2023	Ford	F-150	1FTEW1EB4PKD59175	36	15	9/5/2024	\$24,782
09/01/2024 - 09/30/2024	26KZGM	FBN5113666	26KZGM-0924-MR	Recurring	Lease Charge (Full Month): Rent	\$807	\$0	\$807	#210	2023	Ford	F-250	1FTBF2BA6PEC94509	60	15	9/5/2024	\$48,446
09/01/2024 - 09/30/2024	273JHW	FBN5113666	273JHW-0924-MR	Recurring	Lease Charge (Full Month): Rent	\$538	\$0	\$538	#501	2024	Chevrolet	Equinox	3GNAXSEG8RL157204	48	11	9/5/2024	\$25,833
09/01/2024 - 09/30/2024	273JJ3	FBN5113666	273JJ3-0924-MR	Recurring	Lease Charge (Full Month): Rent	\$539	\$0	\$539	#503	2024	Chevrolet	Equinox	3GNAXSEG4RL157202	48	11	9/5/2024	\$25,875
09/01/2024 - 09/30/2024	2769GD	FBN5113666	2769GD-0924-MR	Recurring	Lease Charge (Full Month): Rent	\$537	\$0	\$537	#504	2024	Chevrolet	Equinox	3GNAXSEG3RL171284	48	10	9/5/2024	\$25,780
						\$5,854	\$0	\$5,854									\$267,042

Lease Payments to term	\$267,042
Capital Price Reduction Paid by City	\$20,000
Misc Expenses (DMV, Delivery etc.)	\$5,394
Estimate Resale Gains from Replacements	(\$60,350)
Total Estimate Cost to Term	\$232,086

2025 EV Review



2025 Chevrolet Equinox EV LT All-Wheel Drive 4dr



2025 Chevrolet Blazer EV LT 4dr All-Wheel Drive



2025 Chrysler Pacifica Hybrid Select Front-Wheel Drive Van**



2025 Chevrolet Silverado EV WT w/2WT AWD Crew Cab 5.75 ft. box 145.7 in. WB



2025 Ford F-150 Lightning Pro All-Wheel Drive SuperCrew Cab 5.5 ft. box 145 in. WB



2025 Ford E-Transit-350 Cargo Base Rear-Wheel Drive Medium Roof Van 148 in. WB

Vehicle Type	Electric	Electric	Hybrid Van	Electric	Electric	Electric
Engine	None	None (Electric Drive Unit)	3.6L V6 Plug-In Hybrid	None	Dual eMotor - Standard Battery	Electric Motor w/Enhanced Range Battery
Lease Term	60 Months	60 Months	60 Months	60 Months	60 Months	60 Months
Holding Period	5 Years	5 Years	5 Years	5 Years	5 Years	5 Years
Annual Mileage	5,000	5,000	5,000	5,000	5,000	5,000
EPA MPGe Combined Average	96	95	84	68	69	69
Acquisition Cost	\$35,695	\$49,520	\$51,978	\$59,385	\$51,093	\$63,505
Total Actual Depreciation	\$27,195	\$36,520	\$38,978	\$42,885	\$31,593	\$54,505
Total Fuel Cost	\$918	\$928	\$1,045	\$1,301	\$1,282	\$1,272
Total Maintenance Cost	\$792	\$792	\$961	\$792	\$792	\$792
Monthly Lease Payment	\$705	\$956	\$1,004	\$1,146	\$1,044	\$1,373
RBV at Term	\$2,499	\$4,952	\$5,198	\$5,939	\$5,109	\$635
Expected Sales Price at Holding End	\$8,500	\$13,000	\$13,000	\$16,500	\$19,500	\$9,000
Estimated Equity at Term	\$6,001	\$8,048	\$7,802	\$10,561	\$14,391	\$8,365

Includes 5% estimate increase for 2025

MPGe Explained - Pacifica example Fuel efficiency is measured differently for vehicles running on non-liquid fuels like battery power. MPGe, or miles per gallon equivalent, compares the amount of energy a gas-only vehicle uses to travel one mile with the amount of energy an electric vehicle uses to travel the same distance. For example, since one gallon of gas is equivalent to 33.7 kilowatt hours (kwh) of electricity(Disclosure2) and the Chrysler Pacifica Plug-in Hybrid gets 82 MPGe(Disclosure3), it uses 33.7 kwh of electricity to travel 82 miles.

<https://www.chrysler.com/pacifica/hybrid/hybrid101.html>

Federal Tax Credit There is a process to receive the federal tax credit for EV's for tax exempt entites and we have information we can share to see if you qualify. You will want to verify if the vehicles meet the requirements before ordering.

[Alternative Fuels Data Center: Vehicle Search \(energy.gov\)](#)



11333 N. Cedarburg Road
Mequon, WI 53092-1930
Phone: 262-236-2913
Fax: 262-242-9655

www.ci.mequon.wi.us

Office of Engineering

TO: Public Works Committee
FROM: Kristen Lundeen, Director of Public Works/City Engineer
DATE: November 12, 2024
SUBJECT: Public Works Work Plan (11.12.24)

Attached for the Board's review is a copy of the proposed work plan for 2024.

Attachments:
2024 Work Plan (11.12.24) (PDF)

**Public Works Committee
2024 Work Plan (November 12, 2024)**

4.d.a

Month	Agenda Topics
November	• Resolution: Gazebo Hill Drainage Easement • Discussion: Road Program Recap • Discussion: Fiesta Lane Drainage Recap • Discussion: Enterprise Lease Annual Report
December	• <i>Tentative:</i> City Hall HVAC Contract Award • <i>Tentative:</i> Brush Site Contract Award

Future Agenda Topics

- Drainage CIP Prioritization
- Policy language for structures (i.e. Little Free Library) within the building setback

2024 Completed Items:

• Resolution: Contract Award for City Hall HVAC Design • Resolution: Contract Award for Vendors Exceeding \$25k for Inspection Services • Resolution: Contract Award for Lift Purchase • 2024 Road Program Overview • Resolution: Road Improvements Contract Award • Resolution: Cracksealing Contract Award • Resolution: GSB-88 Contract Award • Resolution: Purchase of a Bat-wing Mower • Resolution: Approval of a Pre-Development Agreement with the Rotary Club of Thiensville-Mequon for Development of an All-User Inclusive Playground at Rotary Park • Resolution: Contract Award for an Update to the Comprehensive Park, Recreation & Open Space Plan • Resolution: Contract Award for Bikeway Master Plan and MOU with Thiensville for Cost Share of Local Share • Resolution: Bid Rejection for City Hall HVAC • Resolution: MOU with Brown Deer for County Line Road Improvements	• Resolution: Median Maintenance Contract Award • Resolution: Truck Chassis Purchase • Resolution: Rejection of CRP Grant and Authorization of We Energies Contract for Mequon Rd Street Lights • Resolution: Award of Design for Brush Site Automated Gate • Community Survey Topics • Ordinance: Stormwater Text Amendment • Resolution: Port Washington Road Streetscape Bid Documents • Appeal Bill No. 8201 • Resolution: SMAs for Wauwatosa Road • Resolution: Amended Res. 4026 – SMAs for Mequon Road Sidewalk • Resolution: Revised MOU for County Line Road (construction staking) • Resolution: Authorization of Vendors to Exceed \$25k • Resolution: Contract Award to Analyze FEMA's Recent Floodplain Mapping, Data and Modeling Update
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Attachment: 2024 Work Plan (11.12.24) (9847 : Public Works Work Plan (11.12.24))